



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

OCOYOACAC

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	54,385,053.00	7,617,051.91	62,002,104.91	56,055,954.91	55,503,642.91	5,946,150.00
A02	Derechos Humanos	463,623.17	26,084.14	489,707.31	453,415.45	453,415.45	36,291.86
B00	SINDICATURAS	2,794,720.11	904,552.98	3,699,273.09	3,349,363.18	3,349,363.18	349,909.91
C00	REGIDURIAS	14,650,212.00	1,918,478.32	16,568,690.32	15,978,878.42	15,978,878.42	589,811.90
D00	SECRETARIA DEL AYUNTAMIENTO	6,583,361.67	1,924,474.56	8,507,836.23	9,075,954.22	8,768,187.48	-568,117.99
E00	ADMINISTRACIÓN	21,511,928.18	6,264,594.87	27,776,523.05	26,623,581.26	26,226,196.38	1,152,941.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	76,859,855.37	2,126,350.72	78,986,206.09	70,074,878.24	65,610,357.70	8,911,327.85
H00	SERVICIOS PUBLICOS	31,366,797.14	-3,564,066.92	27,802,730.22	34,853,536.24	33,649,383.88	-7,050,806.02
H01	AGUA POTABLE	14,750,174.42	-1,780,732.42	12,969,442.00	11,874,080.45	11,472,924.16	1,095,361.55
I00	PROMOCIÓN SOCIAL	181,525.00	-181,525.00	0.00	0.00	0.00	0.00
I01	Desarrollo Social	839,041.69	0.00	839,041.69	0.00	0.00	839,041.69
J00	GOBIERNO MUNICIPAL	2,341,212.64	2,171,299.05	4,512,511.69	4,399,697.31	4,399,697.31	112,814.38
K00	CONTRALORIA	2,798,575.49	442,702.83	3,241,278.32	3,175,094.08	3,175,094.08	66,184.24
L00	TESORERIA	72,523,094.71	6,006,710.84	78,529,805.55	68,088,657.35	54,002,800.35	10,441,148.20
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,436,126.19	-2,725,397.61	1,710,728.58	3,063,425.22	3,063,425.22	-1,352,696.64
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,220,592.61	-3,144,997.17	10,075,595.44	11,750,981.37	11,750,981.37	-1,675,385.93
Q00	SEGURIDAD PUBLICA Y TRANSITO	31,243,857.29	4,018,141.16	35,261,998.45	32,634,427.39	32,634,427.39	2,627,571.06
TOTAL DEL GASTO		350,949,750.68	22,023,722.26	372,973,472.94	351,451,925.09	330,038,775.28	21,521,547.85

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

C. SAMUEL VERDEJA RUIZ

L.C. YENI ISABEL NAVA HERNANDEZ